	FISCAL YEAR 2013		FISCAL YEAR 2014	
	FISCAL TEAR 2	2013	FISCAL TEAR	X 2014
	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
	_	_		•
SALARIES AND WAGES	-	\$ -	\$ -	-
CONTRACTED SERVICES	-	\$ -	\$ -	-
UTILITY CHARGES	-	\$ -	\$ -	-
SUPPLIES/MATERIALS	\$ -	\$ -	\$ -	\$ -
FIXED/OTHER CHARGES	\$ 12,547,095.00		\$ 13,854,812.00	\$ 13,854,812.00
TOTAL - OTHER EXPENSES	\$ 12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00
EQUIPMENT & CAPITAL EXPENSES	\$ -	\$ -	\$ -	-
GRAND TOTAL	\$ 12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -
TOTAL GALANIES & WAGES	Ψ -	Ψ -	Ψ -	Ψ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	¢	\$ -	\$ -	\$ -
TOTAL CONTRACTED 3VC3	-	\$ -	\$ -	-

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
FUEL OIL				
GAS				
TELEPHONE				
TOTAL LITUITY CHARGES	 ^	6	^	•
TOTAL UTILITY CHARGES	-	\$ -	\$ -	-

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -
	•	,		
-	I.	1		

	APP	ROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
		BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES					
Pension Fund (5176)	\$	12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00
Military Service Fund (5179)					
TOTAL FIXED/OTHER CHARGES	\$	12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
FOUR & CARITAL EVENIENCES	•	•	<u> </u>	•
EQUIP & CAPITAL EXPENSES	-	-	\$ -	-